

PATERSON JOINT UNIFIED SCHOOL DISTRICT  
EDUCATION PROTECTION ACCOUNT  
BUDGET REPORT BDX110  
FROM 07/01/2018 TO 06/30/2019

RESOURCE:1400      EDUCATION PROTECTION ACCOUNT

SUMMARY BY Object	BUDGET
8012      EDUCATION PROTECTION ACT	7,361,341.00
TOTAL: 8xxx	7,361,341.00
1101      REGULAR TEACHERS	5,564,742.00
TOTAL: 1xxx	5,564,742.00
3101      STRS-CERTIFICATED	905,938.00
3301      OASDI/MEDI/ALT-CERTIFICATED	0.00
3311      MEDICARE-CERTIFICATED	80,686.00
3401      HEALTH & WELFARE-CERTIFICATED	699,807.00
3501      S.U.I.-CERTIFICATED	2,774.00
3601      WORKERS' COMP-CERTIFICATED	107,394.00
TOTAL: 3xxx	1,796,599.00
TOTAL: 1xxx - 5xxx	7,361,341.00